

Construction Management Department
 Construction Management Report -- Proposition S and Proposition Z
 Construction Contracts/NTPs over \$200,000 only
 Data as of May 23, 2016

Prop. S and Z ICOC
 Construction Subcommittee
 July 7, 2016, Exhibit 3.3

Project Number (s)	Description	% Funded by Bonds		Contractor	Contract Award/ NTP Amount	NTP Start Date	WIP %	Approved Change Orders	Change Order Rate	Original Completion Date	CM's Forecasted Completion Date	
1	93360001.1-3 Patrick Henry HS: WSM & New Theater	Prop Z 96%	Non-Bond 4%	T.B. Penick & Sons	\$ 36,862,000	12/16/13	93%	\$ 2,488,788	6.75%	02/22/16	08/10/16	1
2	93550006.1 UCHS: Athletic & Site Improvements	Prop Z 51%	Prop S 49%	USS Cal Builders, Inc.	\$ 16,962,000	06/02/14	88%	\$ 1,251,014	7.38%	02/29/16	10/05/16	2
3	S0093.2 Encanto ES: WSM	Prop Z 99%	Prop S 1%	T.B. Penick & Sons	\$ 8,639,000	09/15/14	81%	\$ 1,216,480	14.08%	03/01/16	11/07/16	3
4	93420004.1 La Jolla HS : Stadium and Athletic Facility Improvements	Prop Z 82%	Prop S 18%	USS Cal Builders, Inc.	\$ 11,885,000	03/16/15	72%	\$ 194,639	1.64%	07/29/16	09/13/16	4
5	93040001.1 Correia MS: F&I Burn Ash Retaining Wall	Prop Z 100%		Reyes Construction	\$ 5,385,675	05/09/15	72%	\$ 118,112	2.19%	12/31/16	12/31/16	5
6	93340003.1 Crawford HS: Stadium and Athletic Facility Improvements	Prop Z 95%	Non-Bond 5%	T.B. Penick & Sons	\$ 15,642,900	06/01/15	42%	\$ 449,601	2.87%	03/18/17	03/18/17	6
7	93070054.1 CPMA: F&I Roofing and HVAC (Ph 1.)	Prop S 62%	Non-Bond 38%	The Augustine Company	\$ 6,217,851	08/07/15	79%	\$ 138,097	2.22%	08/19/15	08/19/16	7
8	93490004.1 Mira Mesa HS: Culinary Arts	Non-Bond 52%	Prop Z 48%	Plyco Corporation	\$ 2,732,000	11/10/15	80%	\$ 22,905	0.84%	07/03/16	07/29/16	8
9	S9127.1 Grant K-8: WSM	Non-Bond 48%	Prop S 11%	Soltek Pacific	\$ 11,385,086	11/13/15	26%	\$ 73,607	0.65%	07/01/17	07/31/17	9
10	90090050.1 Audubon ES: WSM	Prop Z 55%	Prop S 45%	Soltek Pacific	\$ 4,837,800	11/16/15	44%	\$ 21,874	0.45%	12/30/16	12/30/16	10
11	92260051.1 Ocean Discovery Insitute: Living Lab	Prop Z 100%		Soltek Pacific	\$ 10,139,400	11/16/15	23%	\$ -	0.00%	01/31/17	04/22/17	11
12	S9319 O'Farrell: WSM	Prop S 100%		Soltek Pacific	\$ 10,799,500	12/14/15	32%	\$ 248,638	2.30%	08/18/17	08/18/17	12
13	93260050.1 Taft: WSM	Prop Z 74%	Prop S 25%	Soltek Pacific	\$ 12,470,000	12/14/15	25%	\$ 9,768	0.08%	08/25/17	08/25/17	13
14	93570004.1 Serra HS: Science Building 700	Prop S 100%	Non-Bond 1%	DuWright Construction	\$ 405,884	01/19/16	98%	\$ -	0.00%	04/28/16	06/15/16	14
15	93320053.1 Clairemont HS: Interior Remodel	Prop Z 100%		Straightline General Contractors	\$ 2,424,300	03/28/16	40%	\$ 13,232	0.55%	10/14/16	10/14/16	15
16	14586.1 Miramar Ranch ES: F&I Roofing and HVAC	Prop Z 100%		Straightline General Contractors	\$ 2,559,000	03/28/16	28%	\$ -	0.00%	08/20/16	08/20/16	16
17	14580.1 DePortola MS: F&I Roofing and HVAC	Prop Z 100%		MA Stevens	\$ 3,065,191	03/28/16	40%	\$ -	0.00%	08/03/16	08/03/16	17
18	22525.1 Valencia Park ES: Landscape and Irrigation Renovation	Prop Z 100%		Western Rim Construction	\$ 358,000	03/23/16	90%	\$ -	0.00%	09/30/16	09/30/16	18
19	93200052.2 Pacific Beach MS: Turf Field and Parking Lot Upgrades	Prop Z 82%	Prop S 18%	USS Cal Builders	\$ 2,817,115	04/18/16	13%	\$ -	0.00%	09/09/16	09/09/16	19
20	93020051.1 Bell MS: Synthetic Turf Play Field	Prop Z 100%		Byrom-Davey, Inc.	\$ 1,789,088	04/15/16	90%	\$ 68,510	3.83%	08/26/16	08/26/16	20
21	92030052.1 McKinley ES: Joint Use Field	Prop Z 89%	Prop S 11%	USS Cal Builders	\$ 2,108,722	04/18/16	21%	\$ -	0.00%	08/26/16	08/26/16	21
22	FS006.1 Clark MS: WSM	Prop S 84%	Prop Z 16%	Soltek Pacific	\$ 10,809,440	05/09/16	2%	\$ -	0.00%	01/19/18	01/19/18	22
23	93550002.1 UCHS: CTE Fabrication and Design	Non-Bond 55%	Prop Z 45%	Built Pacific	\$ 1,604,000	05/16/16	5%	\$ -	0.00%	12/20/16	12/20/16	23
24	93420004.2 La Jolla HS: Synthetic Turf Field + Track Resurfacing	Prop S 60%	Prop Z 40%	Byrom Davey	\$ 1,733,136	04/16/16	15%	\$ -	0.00%	07/29/16	08/05/16	24
25	935400051.1 Point Loma HS: Track/Field Events Upgrades/Relocation	Prop Z 77%	Non-Bond 23%	Byrom Davey	\$ 540,933	12/17/15	0%	\$ -	0.00%	12/31/16	12/31/16	25
					\$ 183,632,088			\$ 6,351,089	1.91%			